

AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF SELAH,
WASHINGTON, FOR THE FISCAL YEAR ENDING DECEMBER 31, 2020

WHEREAS, the City council has considered the estimated revenues and appropriations required in budgeting and controlling the financial operations of the City for 2020 and has prepared a preliminary budget, published notices of hearings, and held public hearings as required by law;

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF SELAH, WASHINGTON does ordain as follows:

Section 1. The budget for the year 2020 is hereby adopted at the fund level in its final form and content as set forth in the document entitled 2020 Budget.

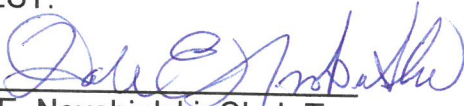
Section 2. Estimated Revenues & Beginning Net Cash & Investments, Requested Appropriations and Estimated Ending Net Cash & Investments are described in summary as follows:

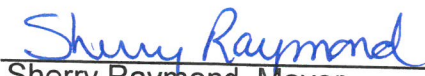
<u>Fund</u>	<u>Department</u>	<u>Est. Revenues & Beginning Fund Balance</u>	<u>Appropriations</u>	<u>Estimated Ending Fund Balance</u>	<u>Total Requested Appropriations & Ending Fund Balance</u>
001	General				
	Legislative		\$47,658		
	Court	\$65,300	152,318		
	Executive	88,189	215,279		
	Finance, Recording & Election Svcs		200,918		
	Legal	5,000	198,903		
	Facilities		60,717		
	Police	496,233	2,508,019		
	Detention	9,000	129,537		
	Emergency Svcs.		4,737		
	Pollution Control		3,128		
	Animal Control		58,202		
	Code & Building	185,719	224,721		
	Planning	28,174	185,009		
	Substance Abuse		2,500		
	Participant Recreation	125,888	237,321		
	Parks	32,400	496,599		
	Transfers-In	121,544			
	Transfers-Out		364,441		
	Non-Departmental	5,250,580	453,382		
		<u>\$6,408,027</u>	<u>\$5,543,389</u>	<u>\$864,638</u>	<u>\$6,408,027</u>

<u>Fund</u>	<u>Department</u>	<u>Est. Revenues & Beginning Fund Balance</u>	<u>Appropriations</u>	<u>Estimated Ending Fund Balance</u>	<u>Appropriations & Ending Fund Balance</u>
103	Fire Control	2,660,222	1,800,200	860,022	2,660,222
110	Street	781,106	574,140	206,966	781,106
111	Street Improvement	1,092,637	1,092,637	0	1,092,637
113	Paths & Trails	3,010	0	3,010	3,010
115	Local Access Street Improv.	209,052	64,569	144,483	209,052
118	Civic Center	197,070	181,262	15,808	197,070
119	Transit	660,000	461,490	198,510	660,000
121	Tourism	69,250	34,482	34,768	69,250
140	Contingency Reserve	29,600	0	29,600	29,600
150	Fire Equipment Reserve	945,829	398,000	547,829	945,829
153	EMS Equipment Reserve	26,800	0	26,800	26,800
170	CE Equipment Reserve	592,100	111,544	480,556	592,100
171	PW Equipment Reserve	548,350	79,000	469,350	548,350
180	Drugs & Alcohol Comm. Res	6,500	0	6,500	6,500
181	Crime Prev. Accum. Reserve	6,320	0	6,320	6,320
301	Capital Improvement	737,322	169,000	568,322	737,322
303	Fire Control Building Res.	29,183	0	29,183	29,183
308	Civic Center Capital	26,600	0	26,600	26,600
310	CE Building/Property Res.	1,264,819	169,000	1,095,819	1,264,819
411	Water	3,037,750	2,018,407	1,019,343	3,037,750
415	Sewer	3,619,750	2,982,853	636,897	3,619,750
420	Solid Waste	1,324,000	1,065,395	258,605	1,324,000
461	Water Reserve	2,264,000	0	2,264,000	2,264,000
465	Sewer Reserve	1,301,000	260,750	1,040,250	1,301,000
		<u>\$27,840,297</u>	<u>\$17,006,118</u>	<u>\$10,834,179</u>	<u>\$27,840,297</u>

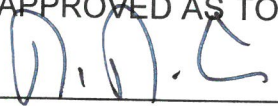
PASSED AND ORDAINED BY THE CITY COUNCIL OF THE CITY OF SELAH,
WASHINGTON this 26th day of November, 2019.

ATTEST:


Dale E. Novobielski, Clerk-Treasurer


Sherry Raymond, Mayor

APPROVED AS TO FORM:


Rob Case, City Attorney

ORDINANCE NO. 2091